ML 2019 / FY 2020 LSOHC Member Allocation Summary

cnair's	Allocation Recommendation:	\$ 118,500,000			Amount left:						Ş	89,000	
Project ID	Project Title	Organization		Fund Request	# of M	emb	ating	Average Allocation	/	Chair's proposal		Cumulative	•
PL	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat - Phase XI	MN DNR	\$	12,550,000	12		\$	9,981,000	\$	9,981,000		9,981,000	
	Big Rice Lake Wild Rice Enhancement	MN DNR	\$	1,192,000	12		\$	845,000	\$	845,000		10,826,000	
A 03	Dakota County Habitat Protection/Restoration - Phase	Dakota County	\$	4,200,000	12		\$	2,516,000	\$	2,516,000		13,342,000	
	Shallow Lakes and Wetland Enhancement - Phase XI	MN DNR	\$	6,223,000	12		\$	3,541,000		3,541,000		16,883,000	
	Sauk River Watershed Habitat Protection and	Sauk River Watershed					\$						
I A 05	Restoration Fisheries Habitat Protection on Strategic North Central	District	\$	5,416,000	12			2,946,000		2,946,000		19,829,000	
I A 04	Minnesota Lakes - Phase V	Minnesota Land Trust	\$	6,788,000	12		\$	3,365,000		3,365,000		23,194,000	
	DNR Grassland Enhancement - Phase XI	MN DNR	\$	18,035,000	12		\$	8,861,000		8,861,000		32,055,000	
A 03	Minnesota Forests for the Future - Phase VII	MN DNR	\$	10,000,000	12		\$	4,573,000		4,573,000		36,628,000	
	St. Louis River Restoration Initiative - Phase VI	MN DNR	\$	8,800,000	12		\$	3,777,000		3,777,000		40,405,000	
I RE 02	DNR Aquatic Habitat Restoration and Enhancement Pig's Eye Lake Island Habitat Restoration and	MN DNR Ramsey County Parks and	\$	8,586,200	12	H	\$	3,208,000	\$	3,208,000	\$	43,613,000	Recommendin
RE 10	<u>Enhancement</u>	Recreation	\$	4,337,200	11		\$	3,240,000	\$	4,337,000	\$	47,950,000	full funding
V A 04	Wild Rice Shoreland Protection - Phase VI Minnesota Trout Unlimited Colwater Fish Habitat	BWSR	\$	1,750,000	11		\$	1,187,000	\$	1,187,000	\$	49,137,000	
RE 01	Enhancement - Phase XI	MN Trout Unlimited	\$	3,750,000	11		\$	2,359,000	\$	2,359,000	\$	51,496,000	
A 05	Lower Wild Rice Corridor Habitat Restoration - Phase II	Wild Rice Watershed District	\$	5,008,300	11		\$	2,975,000	\$	2,975,000	\$	54,471,000	
A 01	Protecting Stategic Forestlands Near Camp Ripley Shell Rock River Watershed Restoration Program -	The Conservation Fund Shell Rock River Watershed	\$	5,933,000	11		\$	3,348,000	\$	3,348,000	\$	57,819,000	
RE 05	Phase VIII	District	\$	3,887,100	11		\$	2,046,000	\$	2,046,000	\$	59,865,000	
A 07	RIM Grasslands Reserve	BWSR	\$	4,370,000	11		\$	2,276,000	\$	2,276,000	\$	62,141,000	
A 01	DNR WMA and SNA Acquisition - Phase XI	MN DNR	\$	5,050,400	11		\$	2,519,000	\$	2,519,000	\$	64,660,000	
A 02	Metro Big Rivers - Phase IX	MN Valley Trust	\$	6,883,400	11		\$	3,163,000	\$	3,163,000	\$	67,823,000	
V A 02	Shallow Lake & Wetland Protection Program - Phase VIII	Ducks Unlimited	\$	13,500,000	11		\$	6,150,000	\$	6,150,000	\$	73,973,000	
I A 01	St. Coix Watershed Habitat Protection and Restoration - Phase I	St. Croix River Association	\$	8,652,400	11		\$	3,751,000	\$	3,751,000	\$	77,724,000	
A 02	Accelerating the Wildlife Management Area Program - Phase XI	Pheasants Forever	\$	14,110,500	11		\$	6,060,000	\$	6,060,000	\$	83,784,000	
A 06	Martin County DNR WMA Acquisition - Phase III	Fox Lake Conservation Leagu	\$	8,641,800	11		\$	3,650,000	\$	3,650,000	\$	87,434,000	
V A 03	Wetland Habitat Protection and Restoration Program - Phase IV	Minnesota Land Trust	\$	5,235,000	11		\$	2,129,000	\$	2,129,000	\$	89,563,000	
V A 01	Accelerating the Waterfowl Production Area Program - Phase XI	Pheasants Forever	\$	14,023,400	11		\$	5,631,000	\$	5,631,000		95,194,000	
V RE 03	Restoration of Non-Native Cattail Dominated Wetlands in Border Waters	Voyageurs National Park	\$	1,973,400	10		\$	1,270,000	\$	1,270,000		96,464,000	
RE 02	Anoka Sand Plain Habitat Conservation - Phase VI	Great River Greening	\$	5,181,000	10		\$	2,573,000		2,573,000		99,037,000	
RE 02		MN Sharp-Tailed Grouse	\$		10		\$						
	Enhanced Public Land - Open Landscapes Northern Tallgrass Prairie National Wildlife Refuge -	Society / Pheasants Forever		1,968,900				955,000		955,000		99,992,000	
A 04	Phase X	The Nature Conservancy	\$	6,610,000	10		\$	2,383,000	\$	2,383,000		102,375,000	
A 03	MN Prairie Recovery Project - Phase IX Southeast Minnesota Protection and Restoration -	The Nature Conservancy	\$	9,004,300	10		\$	3,058,000	\$	3,058,000		105,433,000	
A 02	Phase VII Prairie Chicken Habitat Partnership of the Southern Red	• •	\$	13,081,600	10		\$	3,741,000	\$	3,741,000		109,174,000	
A 08	River Valley - Phase V	Pheasants Forever	\$	9,576,700	10		\$	2,558,000	\$	2,558,000		111,732,000	Recommending
RE 03	Fairmont Chain of Lakes Habitat Restoration - Phase I Floodplain Forest Enhancement - Mississippi River -	City of Fairmont	\$	1,390,000	9		\$	845,000	\$	1,390,000	\$	113,122,000	full funding
RE 01	Phase III	Audubon MN	\$	4,505,000	9		\$	1,357,000	\$	1,357,000	\$	114,479,000	
													Recommending the difference
LDE 07	Could Bivor Dom Fish Person	Stoorne SHICD	,	3 505 633			4	4.000				445.010	ask and LCCMR
	Sauk River Dam Fish Passage	Stearns SWCD	\$	3,505,600	9	T	\$	1,009,000		737,000		115,216,000	Recommending
	Pine River Fish Passage Project 2020	Crow Wing SWCD Zeitgeist & Lake Superior	\$	1,246,000	8		\$	647,000		1,246,000		116,462,000	full funding
I RE 04	Knife River Habitat Rehabilitation - Phase IV	Steelhead Association	\$	2,400,000	8		\$	891,000	\$	891,000	\$	117,353,000	
	Minnesota Forest Recovery Project - Phase I Restoring the Upper Mississippi River at Lake Pepin -	The Nature Conservancy	\$	2,996,400	8		\$	1,058,000	\$	1,058,000	\$	118,411,000	
I RE 12	Phase I Restoration of Norway Brook connectivity to the Pine	Lake Pepin Legacy Alliance	\$	750,000	7		\$	401,000	\$	-			Reported as No
I RE 08	River by removal of Norway Lake Dam and replacement with rock-arch rapids	City of Pine River	\$	2,356,000	7		\$	1,005,000	\$				Scalable @ \$2.267m
00		,	7	2,000,000	,		7	1,000,000	Ţ	•			, 2.207/11
LDE 22	Cadas Bissa Habitat Bastanii	Cedar River Watershed		4 222 555									Reported as No
	Cedar River Habitat Restoration Protecting Acquatic Habitats Through Watercraft	District	\$	1,320,000	6		\$	485,000	\$	-			Scalable
RE 11	Cleaning Technology and Community Outreach	Wildlife Forever	\$ \$	7,969,100 262,756,700	1		\$ \$	125,000 118,458,000	\$ \$	- 118,411,000			

Non - Programmatic

01	Contract Management 2019	MN DNR	\$ 210,000	NA	\$ 210,000	\$ 210,000	\$ 210,000
02	Restoration Evaluations	MN DNR	\$ 150,000	NA	\$ 150,000	\$ 150,000	\$ 360,000
n/a	LCC Website	LCC	\$ 5,000	NA	\$ 5,000	\$ 5,000	\$ 365,000
n/a	LSOHC Administrative Budget	LCC	\$ 580,000	NA	\$ 580,000	\$ 580,000	\$ 945,000
n/a	LSOHC - Outcomes and Enforement	LCC	\$ 500,000	NA	\$ 500,000	\$ 500,000	\$ 1,445,000