

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		Agency/ Organization	FY2010	FY2011	Total
4					
5	Art I - Outdoor Heritage Fund				
6					
7	Prairies				
8	Accelerated Prairie/Grassland Management	DNR	1,700	-	1,700
9	Green Corridor Legacy Acquisition	DNR/SW Initiative Foundation	1,617	-	1,617
10	Prairie Heritage Fund - Acquisition	DNR/Pheasants Forever	3,000	-	3,000
11	Accelerated Prairie Grassland WMA Acq.	DNR	3,913	-	3,913
12	Northern Tallgrass Prairie NWR Acquisition	DNR/US Fish & Wildlife	1,583	-	1,583
13	Bluffland Prairie Protection Initiative	DNR/MN Land Trust	500	-	500
14	Rum River/Cedar Creek Acquisition	DNR/Anoka Co.	1,900	-	1,900
15	subtotal		14,213	-	14,213
16					
17	Forests				
18	Forests for the Future - Easements	DNR	18,000	18,000	36,000
19	Forest Protection Reserve for Invasive Tree Pests	Dept of Ag	2,000	-	2,000
20	subtotal		20,000	18,000	38,000
21					
22	Wetlands				
23	Wildlife Management Area Acquisitions	DNR	2,900	-	2,900
24	Accelerated Shallow Lake Restorations	DNR/Ducks Unlimited	2,528	-	2,528
25	Accelerating the Waterfowl Production Area	DNR/Pheasants Forever	5,600	-	5,600
26	Reinvest in Minnesota/Wetlands Reserve	BWSR	9,058	-	9,058
27	Shallow Lake Critical Shoreland	DNR/Ducks Unlimited	450	-	450
28	subtotal		20,536	-	20,536
29					
30	Fish, Game, and Wildlife Habitat				
31	Conservation Partners Grant Program	DNR	4,000	-	4,000
32	Aquatic Management Areas (AMA) Acquisition	DNR	5,748	-	5,748
33	Cold Water River & Stream Restoration	DNR/Trout Unlimited	2,050	-	2,050
34	Dakota County Habitat Protection	DNR/Anoka Co.	1,000	-	1,000
35	Lake Rebecca Water Quality Improvement	DNR/Three River Parks	450	-	450
36	Fountain Lake Fish Barriers	DNR/Shell Rock River WSD	655	-	655
37	subtotal		13,903	-	13,903
38					
39	Administration & Other				
40	Contract Management	DNR	175	-	175
42	Public Information Web Site	LCC	10	-	10
43	Admin Expenses & Compensation	LCC	695	-	695
44	subtotal		880	-	880
45					
46	OUTDOOR HERITAGE FUND TOTAL:		69,532	18,000	87,532
47					
48	<i>OUTDOOR HERITAGE FUND REVENUE (Feb 2009 Forecast):</i>		<i>77,247</i>	<i>81,486</i>	<i>158,733</i>
49					
50	<i>FUND BALANCE:</i>		<i>7,715</i>	<i>63,486</i>	<i>71,201</i>
51					

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		Agency/ Organization	FY2010	FY2011	Total
52	Outdoor Heritage Fund; Summary				
53	By Agency				
54					
55	Department of Natural Resources	DNR	57,769	18,000	75,769
56	Board of Water & Soil Resources	BWSR	9,058	-	9,058
57	Department of Agriculture	MDA	2,000	-	2,000
58	Legislative Coordinating Commission	LCC	705	-	705
59		TOTAL:	69,532	18,000	87,532
60					
61	Art II - Clean Water Fund by Function				
62					
63	Nonpoint Source Protection & Preservation				
64	Nonpoint Source Restoration and Preservation	DNR	250	250	500
65	Mississippi River Critical Area	DNR	250	250	500
66					
67	Targeted Nonpoint Restoration Cost Share	BWSR			
68	- Anoka Cons District/Metro Landscapes	BWSR	400	600	1,000
69	- MN Cons Corps Contracted Services	BWSR	-	Included	-
70	- Water Riparian Buffers	BWSR	3,250	3,250	6,500
71	- Water Retention	BWSR	2,800	3,124	5,924
72	- WMO Grants	BWSR	3,000	3,000	6,000
73	Targeted Nonpoint Restoration Tech Assistance	BWSR	1,250	1,500	2,750
74	County SSTs Programs	BWSR	1,600	1,900	3,500
75	Imminent Threat/Failing SSTs Grants	BWSR	800	1,000	1,800
76	Feedlot Water Quality & Assessments	BWSR	2,000	2,000	4,000
78	Streambank, Lakeshore, Roadside Restoration	BWSR	1,500	1,500	3,000
79	<Hennepin County Stream Bank Projects>	BWSR	500	-	500
80	<Conservation Drainage Grants>	BWSR	330	330	660
81	Measures, Results & Accountability	BWSR	275	315	590
82					
84	St. Louis River/Duluth Harbor Cleanup	PCA	350	400	750
85	Clean Water Partnership Grants	PCA	2,500	-	2,500
86	Star Lakes Board (Line Item Veto)	PCA	-	-	-
87					
88	AgBMP Loan Program	MDA	2,000	2,500	4,500
91	subtotal		23,055	21,919	44,974
92					
93	Point Source Protection				
94	TMDL Grants Program	PFA	8,816	12,834	21,650
95	Phosphorus Reduction Grants	PFA	4,125	4,425	8,550
96	Small Community Wastewater Treatment	PFA	500	2,000	2,500
97					
99	Re-Use Waste Water Pilot Projects	PCA	500	3,169	3,669
100	<Small City Pilot Projects>	PCA	1,000	-	1,000
101	subtotal		14,941	22,428	37,369
102					
103	Assessment, Monitoring & TMDL Development				
104	Water Quality Assessment & Monitoring	PCA	7,325	7,300	14,625
105	<Endocrine Disruptor Monitoring/Analysis>	PCA	175	200	375
106	Red River Watch Program	PCA	150	196	346
107	St. Croix Watershed Monitoring	PCA	200	300	500
108	Endocrine Disruptor Monitoring/Wastewater	PCA	896	-	896
109	TMDL Development	PCA	8,402	9,000	17,402
110	<MN River Water Quality Testing>	PCA	348	-	348
111	<Buffalo River Watershed>	PCA	250	-	250
112					
113	Water Quality Assessment & Monitoring	DNR	1,240	2,460	3,700
114	TMDL Study Development and Implementation	DNR	1,050	1,050	2,100
115					
116	Pesticide Monitoring & Water Assess	MDA	325	350	675
117	Root River Watershed	MDA	395	-	395
118					
119	subtotal		20,756	20,856	41,612

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		Agency/ Organization	FY2010	FY2011	Total
120					
121	Ground & Drinking Water Protection				
122	PCA Assessment & Protection	PCA	1,125	1,125	2,250
123	PCA Groundwater Protection	PCA	-	5,000	5,000
124					
125	DNR Assessment & Protection	DNR	600	525	1,125
126					
127	Drinking Water Contaminants	MDH	445	890	1,335
128	Source Water Protection & Preservation	MDH	1,200	1,215	2,415
129					
130	Water Supply Planning	Met Co	400	-	400
131					
132	Wellhead Protection Areas	BWSR	1,000	1,000	2,000
133					
134	Drinking Water Protection	MDA	375	750	1,125
135	subtotal		5,145	10,505	15,650
136					
137	Education & Public Engagement				
139	Civic Engagement/TMDL Development	PCA	100	150	250
141	subtotal		100	150	250
142					
143	Research & Tool Development				
144	Research and Evaluation	MDA	545	1,420	1,965
145	<Livestock Env Quality Assurance>	MDA	150	150	300
147					
148	Sustainable Water Resources Framework	U MN	750	-	750
149	County Geological Atlas Survey	U MN	-	305	305
150	- Investigate Re-Charge Characteristics	DNR	500	500	1,000
151	High-Resolution Elevation Data (LIDAR)	DNR	2,800	2,800	5,600
152					
153	Enhanced Data Base	PCA	500	-	500
154	Coal Tar BMP's	PCA	155	345	500
155	subtotal		5,400	5,520	10,920
156					
157	Administration & Other				
159	Public Information Web Site	LCC	25	-	25
160	subtotal		25	-	25
161					
162	CLEAN WATER FUND TOTAL:		69,422	81,378	150,800
163					
164	<i>CLEAN WATER FUND REVENUE (Feb 2009 Forecast):</i>		<i>77,247</i>	<i>81,486</i>	<i>158,733</i>
165					
166	<i>FUND BALANCE:</i>		<i>7,825</i>	<i>108</i>	<i>7,933</i>
167					
168	Clean Water Fund; Summary				
169	By Agency, Function				
170					
171	Pollution Control Agency				
172	Nonpoint Source Protection & Preservation		2,850	400	3,250
173	Point Source Protection		1,500	3,169	4,669
174	Assessment, Monitoring & TMDL Development		17,746	16,996	34,742
175	Ground & Drinking Water Protection		1,125	6,125	7,250
176	Education & Public Engagement		100	150	250
177	Research & Tool Development		655	345	1,000
178	subtotal	PCA	23,976	27,185	51,161
179					
180	Department of Natural Resources				
181	Nonpoint Source Protection & Preservation		500	500	1,000
182	Assessment, Monitoring & TMDL Development		2,290	3,510	5,800
183	Ground & Drinking Water Protection		600	525	1,125
184	Research & Tool Development		3,300	3,300	6,600
185	subtotal	DNR	6,690	7,835	14,525
186					

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		<u>Agency/ Organization</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
187	<u>Board of Water & Soil Resources</u>				
188	Nonpoint Source Protection & Preservation		17,705	18,519	36,224
189	Ground & Drinking Water Protection		1,000	1,000	2,000
190	subtotal	BWSR	18,705	19,519	38,224
191					
192	<u>Department of Agriculture</u>				
193	Nonpoint Source Protection & Preservation		2,000	2,500	4,500
194	Assessment, Monitoring & TMDL Development		720	350	1,070
195	Ground & Drinking Water Protection		375	750	1,125
196	Research & Tool Development		695	1,570	2,265
197	subtotal	MDA	3,790	5,170	8,960
198					
199	<u>Public Facilities Authority</u>				
200	Wastewater and Point Source Grants & Loans	PFA	13,441	19,259	32,700
201					
202	<u>Metropolitan Council</u>				
203	Ground & Drinking Water Protection	Met Co	400	-	400
204					
205	<u>Department of Health</u>				
206	Ground & Drinking Water Protection	MDH	1,645	2,105	3,750
207					
208	<u>Legislative Coordinating Commission</u>				
209	Administration & Other	LCC	25	-	25
210					
211	<u>University of Minnesota</u>				
212	Research & Tool Development	U MN	750	305	1,055
213					
214	CLEAN WATER FUND TOTAL:		69,422	81,378	150,800
215					

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		<u>Agency/ Organization</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
216	Art III - Parks & Trails Fund				
217					
218	State Parks, Recreation Areas, and Trails	DNR	12,641	15,140	27,781
219					
220	Regional Parks and Trails Grants	DNR	3,970	4,900	8,870
221					
222	Regional Parks - Solar Project Grants	DNR	<500>	<600>	<1,100>
223					
224	Metro Parks and Trails Grants	Met Co	12,641	15,140	27,781
225					
226	Parks Framework & Inventory	U MN	400	-	400
227		DNR	250	-	250
228					
229	Administration & Other				
231	Public Information Web Site	LCC	15	-	15
232					
233	PARKS & TRAILS FUND TOTAL:		29,917	35,180	65,097
234					
235	<i>PARKS & TRAILS FUND REVENUE (Feb 2009 Forecast):</i>		33,357	35,187	68,544
236					
237		<i>FUND BALANCE:</i>	3,440	7	3,447
238					
239	Parks & Trails Fund; Summary				
240	By Agency				
241	Department of Natural Resources	DNR	16,861	20,040	36,901
242	Metropolitan Council	Met Co	12,641	15,140	27,781
243	University of Minnesota	U MN	400	-	400
244	Legislative Coordinating Commission	LCC	15	-	15
245		TOTAL:	29,917	35,180	65,097
246					

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		Agency/ Organization	FY2010	FY2011	Total
247	Art IV - Arts & Cultural Heritage				
248					
249	Board of the Arts				
250	Arts & Arts Access Initiatives (77%)	Arts Brd	16,775	16,775	33,550
251	Arts Education Collaborations (15%)	Arts Brd	3,245	3,245	6,490
252	Arts in Cultural Heritage (5%)	Arts Brd	1,080	1,080	2,160
253	Fiscal Oversight & Accountability (3%)	Arts Brd	550	550	1,100
258	subtotal		21,650	21,650	43,300
259					
260	MN Historical Society				
261	Statewide History Programs & Projects	Hist Soc	3,000	4,750	7,750
265	Statewide Historic & Cultural Grants	Hist Soc	2,250	4,500	6,750
266	Assistance to Local Historical Societies	Hist Soc	1,250	2,750	4,000
267	- Statewide Survey of Historical & Arch. Sites	Hist Soc	250	250	500
268	- Minnesota Digital Library	Hist Soc	500	-	500
272	Exhibit on Regional, Local & Cultural Diversity	Hist Soc	2,500	-	2,500
273	subtotal		9,750	12,250	22,000
274					
275	Dept. of Administration:				
276	- Minnesota Public TV	Admin	2,800	3,500	6,300
278	- Minnesota Public Radio	Admin	1,150	1,500	2,650
279	- Association of MN Public Education Radio	Admin	1,150	1,500	2,650
280	- Children's Museums	Admin	500	500	1,000
282	- Science Museum of MN	Admin	450	450	900
283	- Minnesota Zoos	Admin	450	450	900
285	subtotal		6,500	7,900	14,400
286					
287	Humanities Center				
288	- MN Center for Humanities: Civic Education	Hum Ctr	250	250	500
290	- Council on Asian Pacific Minnesotans	Hum Ctr	125	125	250
291	- Council on Black Minnesotans	Hum Ctr	125	125	250
292	- Indian Affairs Council, site preservation	Hum Ctr	125	125	250
293	- Chicano/Latino Affairs Council	Hum Ctr	125	125	250
294	- MN Center for Humanities: Program Develop.	Hum Ctr	300	300	600
295	subtotal		1,050	1,050	2,100
296					
297	Indian Affairs Council	IAC			
298	- Grants for Preservation of Native Languages/Ed.	IAC	950	950	1,900
299	subtotal		950	950	1,900
300					
301	Perpich Center for the Arts	Perp Cen	300	700	1,000
302			300	700	1,000
303					
304	Department of Education				
307	- Grants to Regional Libraries	Ed	4,250	4,250	8,500
308	subtotal		4,250	4,250	8,500
309					
311	Legislative Coordinating Commission - Web Site	LCC	20		
314	ARTS & CULTURAL HERITAGE FUND TOTAL:		44,470	48,750	93,220
315					
316	ARTS & CULTURAL HERITAGE FUND REVENUE (Feb 2009 Forecast):		46,232	48,768	95,000
317					
318	FUND BALANCE:		1,762	18	1,780
319					

	A	C	V	W	X
1	Chapter 172 - Constitutional Dedicated Funding				
2	(amounts in thousands)		Chpt 172		
3		<u>Agency/ Organization</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
320	Bill Summary				
321	<u>By Fund</u>				
322	Outdoor Heritage Fund		69,532	18,000	87,532
323	Clean Water Fund		69,422	81,378	150,800
324	Parks & Trails Fund		29,917	35,180	65,097
325	Arts & Cultural Heritage Fund		44,470	48,750	93,220
326	GRAND TOTAL:		213,341	183,308	396,649
327					
328					
329					
330	<u>By Agency, All Funds</u>				
331	Pollution Control Agency	PCA	23,976	27,185	51,161
332	Department of Natural Resources	DNR	81,320	45,875	127,195
333	Brd of Water & Soil Resources	BWSR	27,763	19,519	47,282
334	MN Department of Agriculture	MDA	5,790	5,170	10,960
335	Public Facilities Authority	PFA	13,441	19,259	32,700
336	Metropolitan Council	Met Co	13,041	15,140	28,181
337	MN Department of Health	MDH	1,645	2,105	3,750
338	University of Minnesota	U MN	1,150	305	1,455
339	Board of the Arts	Arts Brd	21,650	21,650	43,300
340	MN Historical Society	Hist Soc	9,750	12,250	22,000
341	Dept. of Administration:	Admin	6,500	7,900	14,400
342	Indian Affairs Council	IAC	950	950	1,900
343	Perpich Center for the Arts	Perp Cen	300	700	1,000
344	Department of Education	Ed	4,250	4,250	8,500
345	Humanities Center	Humanities	1,050	1,050	2,100
346	Leg Cord Comm/Leg Auditor	LCC	765	-	765
347	GRAND TOTAL:		213,341	183,308	396,649